

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve        | Concepto                           | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|------------------------------------|-----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>548</b> | <b>UNIVERSIDAD DEL MAR</b>         |                       |   |                         |                      |                      |                           |
| <b>2</b>   | <b>DESARROLLO SOCIAL</b>           | 192,273,783.38        | 1,109,945.96                              | 193,383,729.34          | 46,721,998.17        | 39,240,796.02        | 146,661,731.17            |
| 5          | EDUCACIÓN                          | 192,273,783.38        | 1,109,945.96                              | 193,383,729.34          | 46,721,998.17        | 39,240,796.02        | 146,661,731.17            |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b> | <b>192,273,783.38</b> | <b>1,109,945.96</b>                       | <b>193,383,729.34</b>   | <b>46,721,998.17</b> | <b>39,240,796.02</b> | <b>146,661,731.17</b>     |